

**X. MINISTRY OF HEALTH**

**A.1 Office of the Minister**

For general administration; planning and execution of dental, health and medical services; research and laboratory services; food and drug regulation; malaria eradication and nutrition services; schistosomiasis control and research; family planning; radiation regulation and control; dermatology research, cancer control and quarantine services; and for regional operations in accordance with the functions and projects indicated hereunder.....P4,147,565,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 117,747,000	P 11,142,000	P 10,838,000	P 139,727,000
2. Dental Health Services	1,318,000	1,424,000	28,000	2,770,000
3. Health Services	2,534,000	543,000	188,000	3,265,000
4. Medical Services	1,202,000	476,000	492,000	2,170,000
5. Research and Laboratory Services	7,468,000	11,328,000	460,000	19,256,000
6. Food and Drug Regulation Services	6,382,000	2,107,000	211,000	8,700,000
7. Malaria Eradication Services	2,075,000	6,251,000		8,326,000
8. Nutrition Service	2,068,000	6,426,000		8,494,000
9. Schistosomiasis Control and Research Service	3,526,000	2,285,000		5,811,000
10. Family Planning Service	1,377,000	3,690,000		5,067,000
11. Radiation Regulation and Control	1,272,000	1,116,000	1,400,000	3,788,000
12. Dermatology Research and Training	2,060,000	1,089,000	400,000	3,549,000
13. Cancer Control Service	1,508,000	2,317,000	226,000	4,051,000
14. Quarantine Services	6,792,000	5,734,000	88,000	12,614,000
15. Regional Operations	1,310,782,000	1,789,868,000	367,599,000	3,468,249,000
National Capital Region	174,778,000	482,913,000	20,336,000	678,027,000
Region I	126,544,000	123,550,000	30,200,000	280,294,000
Region II	86,369,000	86,544,000	25,100,000	198,013,000
Region III	114,031,000	127,342,000	32,020,000	273,393,000
Region IV	164,804,000	208,622,000	34,078,000	407,504,000
Region V	87,333,000	103,184,000	38,647,000	229,164,000
Region VI	102,894,000	131,492,000	33,431,000	267,817,000

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Region VII	92,204,000	99,317,000	32,350,000	223,871,000
Region VIII	90,587,000	81,841,000	22,518,000	194,946,000
Region IX	64,358,000	83,323,000	27,980,000	175,661,000
Region X	80,106,000	94,043,000	30,727,000	204,876,000
Region XI	71,271,000	103,549,000	30,325,000	205,145,000
Region XII	55,503,000	64,148,000	9,887,000	129,538,000
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Total, Functions	1,468,111,000	1,845,796,000	381,930,000	3,695,837,000
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B. Projects				
1. Health Component of Population Project II (IDA Loan No. 923 PH)				
	1,200,000	135,800,000	3,000,000	140,000,000
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Peso Counterpart Loan Proceeds	1,200,000	5,600,000	900,000	7,700,000
		130,200,000	2,100,000	132,300,000
2. Health Component of the First Rural Water Supply and Sanitation Project (IBRD Loan No. 2206 PH)				
	5,102,000	43,030,000	6,000,000	54,132,000
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Peso Counterpart Loan Proceeds	2,952,000	11,157,000		14,109,000
	2,150,000	31,873,000	6,000,000	40,023,000
3. Health Care Services under the Third Davao Irrigation Project (ADB Loan No. 580 PH)				
		546,000	2,400,000	2,946,000
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Peso Counterpart Loan Proceeds		499,000	1,680,000	2,179,000
		47,000	720,000	767,000
4. Health Care Services under the Bukidnon Irrigation Project (ADB Loan No. 406 PH)				
		1,082,000		1,082,000
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Peso Counterpart Loan Proceeds		544,000		544,000
		538,000		538,000
5. Malaria Control Program under the Palawan Integrated Development Project (ADB Loan Nos. 528 and 529 PHI)				
	273,000	3,775,000		4,048,000
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Peso Counterpart Loan Proceeds	219,000	1,298,000		1,517,000
	54,000	2,477,000		2,531,000

6.	Schistosomiasis Control Component under the Bukidnon Irrigation Project (ADB Loan No. 406 PHI)	386,000	1,990,000	400,000	2,776,000
	Peso Counterpart Loan Proceeds	386,000	461,000 1,529,000	400,000	1,247,000 1,529,000
7.	Schistosomiasis Control Component under the Third Davao Irrigation Project (ADB Loan No. 580 PHI)	518,000	1,653,000		2,171,000
	Peso Counterpart Loan Proceeds	518,000	414,000 1,239,000		932,000 1,239,000
8.	Schistosomiasis Control Component under the Samar Integrated Rural Development Project (IBRD 1772 PH)	914,000	1,807,000		2,721,000
	Peso Counterpart Loan Proceeds	457,000 457,000	636,000 1,171,000		1,093,000 1,628,000
9.	Primary Health Care Financing Project (USAID Grant, Project Agreement No. 492-0371)	36,000	53,784,000		53,820,000
	Grant Proceeds	36,000	53,784,000		53,820,000
10.	Integrated Malaria and Schistosomiasis Control Training Program under the Northern Samar Integrated Rural Develop- ment Project (ADAB Grant)	61,000	880,000		941,000
	Peso Counterpart	61,000	880,000		941,000
11.	Career Progression Scheme for Medical Officers	15,897,000			15,897,000
12.	Maintenance of a Pool of 136 Medical Specialists II (Part-time Positions) and 10 Medical Specialists II (Full-time Positions) for Assignment to Teaching and Training Hospitals on Need Basis according to Specialization	3,866,000			3,866,000

13. Maintenance of a Pool of 40 Resident Physicians for Assignment to Medical Centers, Special and Regional Hospitals for Training Residency in such Courses as Ophthalmology, Urology, Neurology, Orthopedics and Others	1,654,000			1,654,000
14. Assistance to the Philippine Tuberculosis Society for the Operation and Maintenance of the Quezon Institute and its Clinics, as well as the Cebu Tuberculosis Pavilion in Cebu City		7,574,000		7,574,000
15. Rural Health Practice Training of Underboard Physicians and Nurses		8,100,000		8,100,000
16. Case Finding and Treatment of Tuberculosis Cases under the National Tuberculosis Control Program		150,000,000		150,000,000
Total, Projects	29,907,000	410,021,000	11,800,000	451,728,000

Total New Appropriations,  
Office of the Minister      ₱1,498,018,000    ₱2,255,817,000    ₱ 393,730,000    ₱4,147,565,000

### Special Provisions

1. **Release of Funds for Puericulture Centers.** The appropriations herein provided for puericulture centers shall be released only in amounts equivalent to funds raised by the respective local governments for said purpose, as certified by the Treasurer concerned.

2. **Fund for Medicines and Drugs Including Medical Supplies.** The Minister of Health shall authorize and fix the amounts for each hospital out of its appropriations for maintenance and other operating expenses to be earmarked for the purchase of medicines and drugs, including such types of medical supplies as are specifically authorized by the Ministry of Health, with the concurrence of the Commission on Audit and the Ministry of Budget and Management, for stock and resale. The amounts so fixed shall constitute the ceiling thereof. The proceeds from the sale (cost plus profit) of medicines, drugs and medical supplies in stock shall be deposited in an authorized government depository bank and may be made available for the procurement of medicines and drugs, including medical supplies either for replenishment or for increase in the ceiling previously authorized. Withdrawals from the deposits shall be effected upon the joint signatures of the representatives of the hospital concerned and the Commission on Audit without the need for a Cash Disbursement Ceiling: PROVIDED, That the cost of medicines and drugs, including medical supplies dispensed to charity patients, may be reimbursed with an equivalent amount from the regular appropriations of the hospital. The Chief of the Hospital concerned shall submit to the Ministry of

Budget and Management a quarterly report of the status of the operation, indicating stock on hand and information on the items purchased and sold. In case of failure to submit the required report, the Ministry of Budget and Management shall order the suspension of all transactions on the operation until the hospital complies with the foregoing requirement.

3. **Subsidy for Indigent Patients.** The amount herein appropriated to cover the fees and charges for the utilization of specialized equipment in private hospitals or clinics which are not available in government hospitals shall be released and utilized in accordance with such rules and regulations as may be approved by the President of the Philippines upon recommendation of the Minister of Health.

4. **Assistance to Indigent Patients in Private Hospitals.** The amount herein appropriated under the Ministry of Health may be used for assistance to indigent patients who may be confined in private hospitals in areas where there are inadequate government hospital facilities, as may be determined by the President of the Philippines upon recommendation of the Minister of Health.

5. **Release of Capital Outlays.** The appropriations for capital outlays herein provided for the Ministry of Health for the construction of hospitals, sanitarium, health centers, clinics, herbal processing plants, warehouses and health stations, including those pertaining to foreign-assisted projects, shall be released to and administered by the Ministry of Health.

6. **Modification, Reallocation and Transfer.** The functions and projects and appropriations authorized herein for current operating expenditures of the Ministry of Health shall be modified and/or reallocated to conform with the provisions of Executive Order No. 851, dated December 2, 1982 entitled "Reorganizing the Ministry of Health, Integrating the Components of Health Care Delivery into its Field Operations, and for Other Purposes," subject to Section 40 of P.D. No. 1177 and within the limits of the total appropriations herein authorized for current operating expenditures of the Ministry of Health. The transfer of appropriations shall, among other things, provide for the staff and line bureaus and offices created under E.O. No. 851.

7. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

	<u>Purpose</u>	<u>Amount</u>
1.	General Administration and Support Services	
a.	General administrative services.....	P 21,266,000
b.	Expenses for meetings, conferences, official entertainment and incidental expenses.....	56,000
c.	Administration of incoming UNICEF commodities and others.....	418,000
d.	Lump sum for Project Manager and Staff under the Office of the Minister for the implementation and monitoring of construction/renovation of hospitals, sanitarium, main health centers, barangay health stations and other related works per LOI No. 1099 and National Budget Circular No. 335, s. 1981, subject to Section 40 of P.D. No. 1177.....	140,000

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e.	Health intelligence for effective collection, analysis and interpretation of data and information on health and disease.....	2,162,000
f.	Policy formulation, program planning and standards development for health education and training programs	1,747,000
g.	Subsidy for indigent patients in the use of specialized equipment not available in government hospitals.....	1,100,000
h.	Construction and improvement/renovation of the MOH Central Office Building.....	10,580,000
i.	Acquisition of equipment.....	258,000
j.	Additional manpower for rural health units.....	84,000,000
k.	Additional manpower for standardization of district hospitals staffing.....	18,000,000
	Sub-total, Function 1.....	<u>139,727,000</u>
2. Dental Health Services		
a.	Policy formulation, program planning and standards development for dental health services.....	2,742,000
b.	Acquisition of equipment.....	28,000
	Sub-total, Function 2.....	<u>2,770,000</u>
3. Health Services		
a.	Policy formulation, program planning and standards development for health services.....	3,077,000
b.	Acquisition of equipment.....	188,000
	Sub-total, Function 3.....	<u>3,265,000</u>
4. Medical Services		
a.	Policy formulation, program planning and standards development for medical services.....	1,678,000
b.	Repair of building.....	400,000
c.	Acquisition of equipment.....	92,000
	Sub-total, Function 4.....	<u>2,170,000</u>
5. Research and Laboratory Services		
a.	Production of vaccines, sera, anti-toxins and other biological products.....	10,402,000
b.	Laboratory research and laboratory examination, including detection and control of public health diseases..	1,552,000

c.	Regulation and licensing of clinical laboratories and blood banks.....	167,000
d.	Policy formulation, program planning and standards development, including general administration and support services.....	6,675,000
e.	Acquisition of equipment.....	460,000
	Sub-total, Function 5.....	<u>19,256,000</u>
6. Food and Drug Regulation Services		
a.	Inspection and registration of firms and individuals engaged in the importation, production and distribution of food, drugs, devices, cosmetics and hazardous substances.....	4,200,000
b.	Policy formulation, program planning and standards development, including general administration and support services.....	4,289,000
c.	Acquisition of equipment.....	211,000
	Sub-total, Function 6.....	<u>8,700,000</u>
7. Malaria Eradication Services		
a.	Policy formulation, program planning and standards development for malaria eradication, including the establishment and maintenance of malaria control hospitals in malaria-infested areas of Palawan as may be approved by law.....	8,326,000
	Sub-total, Function 7.....	<u>8,326,000</u>
8. Nutrition Services		
a.	Policy formulation, program planning and standards development for nutrition service.....	2,858,000
b.	Freight, insurance, storage and handling expenses for commodities inclusive of administration costs donated by foreign governments.....	5,636,000
	Sub-total, Function 8.....	<u>8,494,000</u>
9. Schistosomiasis Control and Research Services		
a.	Policy formulation, program planning and standards development for schistosomiasis control and research..	5,811,000
	Sub-total, Function 9.....	<u>5,811,000</u>

10. Family Planning Services	
a. Policy formulation, program planning and standards development for family planning.....	5,067,000
Sub-total, Function 10.....	<u>5,067,000</u>
11. Radiation Regulation and Control	
a. Policy formulation, program planning and standards development for the regulation and control of radiation hazards.....	2,388,000
b. Repair of buildings.....	400,000
c. Acquisition of equipment.....	1,000,000
Sub-total, Function 11.....	<u>3,788,000</u>
12. Dermatology Research and Training	
a. Policy formulation, program planning and standards development for dermatology research and training....	3,149,000
b. Repair of buildings.....	400,000
Sub-total, Function 12.....	<u>3,549,000</u>
13. Cancer Control Service	
a. Policy formulation, program planning and standards development for cancer control.....	3,825,000
b. Acquisition of equipment.....	226,000
Sub-total, Function 13.....	<u>4,051,000</u>
14. Quarantine Services	
a. Quarantine services.....	7,800,000
b. General administrative services.....	4,721,000
c. Conferences and meetings.....	5,000
d. Acquisition of equipment.....	88,000
Sub-total, Function 14.....	<u>12,614,000</u>
15. Regional Operations	
National Capital Region.....	678,027,000
a. Extension of medical and health services for special hospitals.....	<u>436,626,000</u>

Jose R. Reyes Memorial Medical Center.....	40,022,000
Rizal Medical Center.....	25,442,000
Hospital ng Bagong Lipunan.....	31,199,000
Quirino Memorial General Hospital.....	17,258,000
Tondo Medical Center.....	14,906,000
Jose Fabella Memorial Hospital.....	47,005,000
National Children's Hospital.....	18,620,000
National Mental Hospital.....	145,114,000
National Orthopedic Hospital and Rehabilitation Medicine Center.....	52,061,000
San Lazaro Hospital.....	44,999,000
b. Support for the implementation of the Primary Health Care Program.....	221,065,000
c. Construction/improvement and renovation of special hospitals.....	12,336,000
Jose R. Reyes Memorial Medical Center.....	1,300,000
Rizal Medical Center.....	2,000,000
Hospital ng Bagong Lipunan.....	2,700,000
Quirino Memorial General Hospital.....	700,000
Tondo Medical Center.....	2,136,000
Jose Fabella Memorial Hospital.....	1,000,000
National Mental Hospital.....	2,000,000
National Orthopedic Hospital and Rehabilitation Medicine Center.....	500,000
d. Acquisition of equipment for special hospitals.....	8,000,000
Jose R. Reyes Memorial Medical Center.....	690,000
Rizal Medical Center.....	953,000
Hospital ng Bagong Lipunan.....	1,313,000
Quirino Memorial General Hospital.....	500,000
Tondo Medical Center.....	820,000
Jose Fabella Memorial Hospital.....	360,000
National Children's Hospital.....	1,000,000
National Mental Hospital.....	735,000
National Orthopedic Hospital and Rehabilitation Medicine Center.....	1,150,000
San Lazaro Hospital.....	479,000
Region I.....	280,294,000
a. General administration services.....	9,964,000
b. Purchase of drugs and medicines.....	20,124,000
c. Support for the regional health training program.....	824,000
d. Subsidy to indigent patients for confinement in private hospitals pursuant to MOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	347,000
e. Field health services.....	1,417,000
f. Primary health care program.....	2,169,000
g. Extension of medical and health services for regional hospitals, medical centers and sanitaria.....	55,623,000

h.	Extension of medical and health services for provincial health offices and district hospitals.....	159,626,000
i.	Construction, expansion and improvement of regional hospitals, medical centers and sanitaria.....	5,200,000
	La Union Provincial Hospital.....	3,000,000
	Dr. Efrain C. Montemayor Medical Center.....	1,800,000
	Mariano Marcos Memorial Hospital.....	400,000
j.	Construction and improvement/ renovation of provincial health offices and district hospitals.....	19,000,000
k.	Acquisition of equipment for regional hospitals, medical centers and sanitaria.....	1,600,000
	La Union Provincial Hospital.....	800,000
	Dr. Efrain C. Montemayor Medical Center.....	650,000
	Mariano Marcos Memorial Hospital.....	150,000
l.	Acquisition of equipment for provincial health offices and district hospitals.....	4,400,000
	Region II.....	198,013,000
a.	General administration services.....	8,989,000
b.	Purchase of drugs and medicines.....	15,298,000
c.	Support for the regional health training program.....	625,000
d.	Subsidy to the indigent patients for confinement in private hospitals pursuant to MOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	622,000
e.	Field health services.....	1,263,000
f.	Primary health care program.....	1,393,000
g.	Extension of medical and health services for regional hospitals, medical centers and sanitaria.....	20,574,000
h.	Extension of medical and health services for provincial health offices and district hospitals.....	124,149,000
i.	Construction, expansion and improvement of regional hospitals, medical centers and sanitaria.....	3,500,000
	Cagayan Provincial Hospital.....	3,500,000
j.	Construction and improvement/renovation of provincial health offices and district hospitals.....	15,600,000
k.	Acquisition of equipment for regional hospitals, medical centers and sanitaria.....	1,000,000
	Cagayan Provincial Hospital.....	1,000,000
l.	Acquisition of equipment for provincial health offices and district hospitals.....	5,000,000
	Region III.....	273,393,000
a.	General administration services.....	7,945,000

b.	Purchase of drugs and medicines.....	29,832,000
c.	Support for the regional health training program.....	781,000
d.	Subsidy to indigent patients for confinement in private hospitals pursuant to MOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	596,000
e.	Field health services.....	1,434,000
f.	Primary health care program.....	1,537,000
g.	Extension of medical and health services for regional hospitals, medical centers and sanitarium.....	46,813,000
h.	Extension of medical and health services for provincial health offices and district hospitals.....	152,435,000
i.	Construction, expansion and improvement of regional hospitals, medical centers and sanitarium.....	3,500,000
	Central Luzon General Hospital.....	2,000,000
	Dr. Paulino J. Garcia Research and Medical Center..	1,000,000
	Talavera Extension Hospital.....	500,000
j.	Construction and improvement/renovation of provincial health offices and district hospitals.....	21,520,000
k.	Acquisition of equipment for regional hospitals, medical centers and sanitarium.....	1,658,000
	Central Luzon General Hospital.....	500,000
	Dr. Paulino J. Garcia Research and Medical Center..	1,000,000
	Talavera Extension Hospital .....	158,000
l.	Acquisition of equipment for provincial health offices and district hospitals.....	5,342,000
	Region IV.....	407,504,000
a.	General administration services.....	7,666,000
b.	Purchase of drugs and medicines.....	48,838,000
c.	Support for the regional health training program.....	731,000
d.	Subsidy to indigent patients for confinement in private hospitals pursuant to MOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	549,000
e.	Field health services.....	1,864,000
f.	Primary health care program.....	2,833,000
g.	Extension of medical and health services for regional hospitals, medical centers and sanitarium.....	67,089,000
h.	Extension of medical and health services for provincial health offices and district hospitals.....	243,856,000
i.	Construction, expansion and improvement of regional hospitals, medical centers and sanitarium.....	850,000
	Batangas Regional Hospital.....	250,000
	Culion Sanitarium.....	600,000
j.	Construction and improvement/renovation of provincial health offices and district hospitals.....	26,397,000

k.	Acquisition of equipment for regional hospitals, medical centers and sanitarium.....	1,189,000
	Batangas Regional Hospital.....	500,000
	Culion Sanitarium.....	367,000
	Dr. Jose N. Rodriguez Memorial Hospital .....	322,000
l.	Acquisition of equipment for provincial health offices and district hospitals.....	5,642,000
	Region V.....	229,164,000
a.	General administration services.....	7,148,000
b.	Purchase of drugs and medicines.....	19,770,000
c.	Support for the regional health training program.....	684,000
d.	Subsidy to indigent patients for confinement in private hospitals pursuant to MOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	1,112,000
e.	Field health services.....	1,570,000
f.	Primary health care program.....	1,893,000
g.	Extension of medical and health services for regional hospitals, medical centers and sanitarium.....	34,319,000
h.	Extension of medical and health services for provincial health offices and district hospitals.....	124,021,000
i.	Construction, expansion and improvement of regional hospitals, medical centers and sanitarium.....	10,932,000
	Camarines Sur Provincial Hospital.....	10,032,000
	Bicol Sanitarium.....	900,000
j.	Construction and improvement/renovation of provincial health offices and district hospitals.....	20,230,000
k.	Acquisition of equipment for regional hospitals, medical centers and sanitarium.....	1,283,000
	Camarines Sur Provincial Hospital.....	1,064,000
	Bicol Sanitarium.....	219,000
l.	Acquisition of equipment for provincial health offices and district hospitals.....	6,202,000
	Region VI.....	267,817,000
a.	General administration services.....	7,154,000
b.	Purchase of drugs and medicines.....	30,950,000
c.	Support for the regional health training program.....	433,000
d.	Subsidy to indigent patients for confinement in private hospitals pursuant to MOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	496,000
e.	Field health services.....	1,817,000
f.	Primary health care program.....	2,220,000

g.	Extension of medical and health services for regional hospitals, medical centers and sanitaria.....	51,568,000
h.	Extension of medical and health services for provincial health offices and district hospitals.....	139,748,000
i.	Construction, expansion and improvement of regional hospitals, medical centers and sanitaria.....	5,200,000
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	Doña Corazon Locsin Montelibano Memorial Regional Hospital.....	4,000,000
	Western Visayas Medical Center.....	1,200,000
j.	Construction and improvement/renovation of provincial health offices and district hospitals.....	21,527,000
k.	Acquisition of equipment for regional hospitals, medical centers and sanitaria.....	2,627,000
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	Doña Corazon Locsin Montelibano Memorial Regional Hospital.....	460,000
	Western Visayas Medical Center.....	2,100,000
	Western Visayas Sanitarium.....	67,000
l.	Acquisition of equipment for provincial health offices and district hospitals.....	4,077,000
	Region VII.....	223,871,000
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a.	General administration services.....	6,450,000
b.	Purchase of drugs and medicines.....	19,270,000
c.	Support for the regional health training program.....	586,000
d.	Subsidy to indigent patients for confinement in private hospitals pursuant to MOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	522,000
e.	Field health services.....	1,242,000
f.	Primary health care program.....	1,603,000
g.	Extension of medical and health services for regional hospitals, medical centers and sanitaria.....	50,457,000
h.	Extension of medical and health services for provincial health offices and district hospitals.....	111,391,000
i.	Construction, expansion and improvement of regional hospitals, medical centers and sanitaria.....	9,050,000
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	Governor Celestino Gallares Memorial Hospital.....	1,000,000
	Southern Islands Hospital.....	7,050,000
	Eversley Child's Sanitarium.....	1,000,000
j.	Construction and improvement/renovation of provincial health offices and district hospitals.....	17,650,000
k.	Acquisition of equipment for regional hospitals, medical centers and sanitaria.....	1,374,000
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Governor Celestino Gallares Memorial Hospital.....	377,000
Southern Islands Hospital.....	964,000
Eversley Child's Sanitarium.....	33,000
1. Acquisition of equipment for provincial health offices and district hospitals.....	4,276,000
Region VIII.....	194,946,000
a. General administration services.....	7,996,000
b. Purchase of drugs and medicines.....	18,152,000
c. Support for the regional health training program.....	750,000
d. Subsidy to indigent patients for confinement in private hospitals pursuant to MOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	283,000
e. Field health services.....	1,013,000
f. Primary health care program.....	2,213,000
g. Extension of medical and health services for regional hospital.....	18,337,000
h. Extension of medical and health services for provincial health offices and district hospitals.....	123,684,000
i. Construction, expansion and improvement of regional hospital.....	4,000,000
j. Construction and improvement/renovation of provincial health offices and district hospitals.....	13,898,000
k. Acquisition of equipment for regional hospital..	1,052,000
Speaker Daniel Z. Romualdez Memorial Hospital.....	1,052,000
1. Acquisition of equipment for provincial health offices and district hospitals.....	3,568,000
Region IX.....	175,661,000
a. General administration services.....	7,250,000
b. Purchase of drugs and medicines.....	20,388,000
c. Support for the regional health training program.....	588,000
d. Subsidy to indigent patients for confinement in private hospitals pursuant to MOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	721,000
e. Field health services.....	1,665,000
f. Primary health care program.....	1,391,000
g. Extension of medical and health services for regional hospitals, medical centers and sanitarium.....	21,215,000
h. Extension of medical and health services for provincial health offices and district hospitals.....	94,463,000
i. Construction, expansion and improvement of regional hospitals, medical centers and sanitarium.....	1,180,000

Labuan Public Hospital (Extension of Zamboanga General Hospital).....	1,000,000
Sulu Sanitarium.....	180,000
j. Construction and improvement/renovation of provincial health offices and district hospitals.....	21,800,000
k. Acquisition of equipment for regional hospitals, medical centers and sanitarium.....	652,000
	-----
Zamboanga General Hospital.....	180,000
Labuan Public Hospital.....	165,000
(Extension of Zamboanga General Hospital)	
Mindanao Central Sanitarium.....	157,000
Sulu Sanitarium.....	150,000
l. Acquisition of equipment for provincial health offices and district hospitals.....	4,348,000
Region X.....	204,876,000
	-----
a. General administration services.....	5,714,000
b. Purchase of drugs and medicines.....	19,270,000
c. Support for the regional health training program.....	617,000
d. Subsidy to indigent patients for confinement in private hospitals pursuant to MOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	1,126,000
e. Field health services.....	1,825,000
f. Primary health care program.....	1,244,000
g. Extension of medical and health services for regional hospitals, medical centers and sanitarium.....	15,883,000
h. Extension of medical and health services for provincial health offices and district hospitals.....	128,470,000
i. Construction, expansion and improvement of regional hospitals, medical centers and sanitarium.....	3,450,000
	-----
Northern Mindanao Regional Training Hospital.....	3,450,000
j. Construction and improvement/renovation of provincial health offices and district hospitals.....	22,915,000
k. Acquisition of equipment for regional hospitals, medical centers and sanitarium.....	500,000
	-----
Northern Mindanao Regional Training Hospital.....	500,000
l. Acquisition of equipment for provincial health offices and district hospitals.....	3,862,000
Region XI.....	205,145,000
	-----
a. General administration services.....	5,606,000
b. Purchase of drugs and medicines.....	25,978,000
c. Support for the regional health training program.....	562,000

d.	Subsidy to indigent patients for confinement in private hospitals pursuant to MOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	433,000
e.	Field health services.....	1,786,000
f.	Primary health care program.....	893,000
g.	Extension of medical and health services for regional hospitals, medical centers and sanitarium.....	41,706,000
h.	Extension of medical and health services for provincial health offices and district hospitals.....	97,856,000
i.	Construction, expansion and improvement of regional hospitals, medical centers and sanitarium.....	5,000,000
		<hr/>
	Davao del Norte Provincial Hospital.....	3,000,000
	Davao Medical Center.....	2,000,000
j.	Construction and improvement/renovation of provincial health offices and district hospitals.....	20,325,000
k.	Acquisition of equipment for regional hospitals, medical centers and sanitarium.....	938,000
l.	Acquisition of equipment for provincial health offices and district hospitals.....	4,062,000
	Region XII.....	129,538,000
		<hr/>
a.	General administration services.....	3,699,000
b.	Purchase of drugs and medicines.....	19,270,000
c.	Support for the regional health training program.....	599,000
d.	Subsidy to indigent patients for confinement in private hospitals pursuant to MOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	654,000
e.	Field health services.....	983,000
f.	Primary health care program.....	1,517,000
g.	Extension of medical and health services for regional hospitals, medical centers and sanitarium.....	17,663,000
h.	Extension of medical and health services for provincial health offices and district hospitals.....	75,266,000
i.	Construction, expansion and improvement of regional hospitals, medical centers and sanitarium.....	800,000
		<hr/>
	Cotabato Sanitarium.....	800,000
j.	Construction and improvement/renovation of provincial health offices and district hospitals.....	3,300,000
k.	Acquisition of equipment for regional hospitals, medical centers and sanitarium.....	1,119,000
		<hr/>
	Cotabato Regional Hospital .....	1,000,000
	Cotabato Sanitarium.....	119,000

1. Acquisition of equipment for provincial health offices and district hospitals.....	4,668,000
Sub-total, Function 15.....	3,468,249,000
Total, Functions.....	P 3,695,837,000

**B.1 Dangerous Drugs Board**

For general administration and the prevention and control of drug abuse in accordance with the functions indicated hereunder.....P 19,492,000

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,798,000	P 1,859,000		P 3,657,000
2. Prevention and Control of Drug Abuse	4,493,000	10,277,000	1,065,000	15,835,000
Total, Functions	6,291,000	12,136,000	1,065,000	19,492,000
Total New Appropriations, Dangerous Drugs Board	P 6,291,000	P 12,136,000	P 1,065,000	P 19,492,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. Formulation and coordination of policies for solving dangerous drugs problems, including general administration and support services.....	P 3,587,000

b. Payment of per diems at ₱250 per meeting actually attended by the Chairman and Members of the Board, including the Director of the National Bureau of Investigation as its permanent consultant while the Board Secretary shall receive a per diem of ₱150....	70,000
	<u>-----</u>
Sub-total, Function 1 .....	3,657,000
	<u>-----</u>

2. Prevention and Control of Drug Abuse

a. Support of the Drug Abuse Prevention Education and Information Programs and other related activities of the Ministry of Education, Culture and Sports and other agencies as may be approved by the Board.....	1,968,000
b. Reimbursement of expenses actually and necessarily incurred in attending meetings and conferences, including celebration of the Drug Abuse Prevention and Control Week.....	18,000
c. Prevention and control of illegal use of prohibited and regulated drugs.....	9,459,000
d. Assistance to accredited private rehabilitation centers.....	3,101,000
e. Payment of rewards to informers in the discovery and seizure of dangerous drugs and apprehension of violators of R.A. No. 6425, as amended.....	224,000
f. Acquisition of equipment.....	1,065,000
	<u>-----</u>
Sub-total, Function 2.....	15,835,000
	<u>-----</u>
Total, Functions.....	₱ 19,492,000
	<u>=====</u>

**B.2 Philippine Medical Care Commission**

For general administration and the implementation of medical care plans and programs in accordance with the functions indicated hereunder..... ₱ 72,781,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 3,741,000	₱ 2,287,000		₱ 6,028,000

2. Implementation of Medical Care Plans and Programs	42,184,000	23,873,000	696,000	66,753,000
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Total, Functions	45,925,000	26,160,000	696,000	72,781,000
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Total New Appropriations, Philippine Medical Care Commission	₱ 45,925,000	₱ 26,160,000	₱ 696,000	₱ 72,781,000
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**Special Provisions**

1. **Establishment of Hospitals and Community Centers.** The Philippine Medical Care Commission shall establish or support community hospitals and health centers only upon recommendation of the Minister of Health and with the approval of the Ministry of Budget and Management.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	₱ 6,004,000
b. Extraordinary expenses of the Chairman.....	18,000
c. Extraordinary expenses of the Executive Director....	6,000
Sub-total, Function 1.....	----- 6,028,000 -----
2. Implementation of Medical Care Plans and Programs	
a. Administration of the medical care program.....	51,521,000
b. Maintenance and operation of community hospitals and health centers funded from the private sector.....	13,571,000
c. Conduct of integrated population, economic and medical survey and a nationwide drive on medicare programs.....	965,000
d. Acquisition of equipment.....	696,000
Sub-total, Function 2.....	----- 66,753,000 -----
Total, Functions.....	₱ 72,781,000 =====

**B.3 Schistosomiasis Control Council**

For the formulation and coordination of the National Schistosomiasis Control Program, including general administration, in accordance with the function indicated hereunder.....  
 .....P 1,138,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Function				
1. Formulation and Coordination of the National Schistosomiasis Control Program, including General Administration and Support Services	P 793,000	P 345,000		P 1,138,000
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Total New Appropriations, Schistosomiasis Control Council	P 793,000	P 345,000		P 1,138,000
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amount herein appropriated for the function of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. Formulation and Coordination of the National Schistosomiasis Control Program	
a. Formulation and coordination of the National Schistosomiasis Control Program.....	P 1,074,000
b. Meetings and conference expenses of the Schistosomiasis Control Council and its committee and sub-committee.....	29,000
c. Per diems and honoraria of the Council and its committee and sub-committee.....	35,000
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Total, Function.....	P 1,138,000
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**B.4 Research Institute for Tropical Medicine**

For research and training for the diagnosis, control and prevention of tropical diseases, including general administration, in accordance with the function indicated hereunder.....P 14,641,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Function				
1. Research on Tropical Medicine and General Administration and Support Services	P 8,614,000	P 5,590,000	P 437,000	P 14,641,000
Total New Appropriations, Research Institute for Tropical Medicine	P 8,614,000	P 5,590,000	P 437,000	P 14,641,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amount herein appropriated for the function of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Purpose	Amount
1. Research on Tropical Medicine and General Administration and Support Services	
a. General administrative services.....	P 3,251,000
b. Research and training for the diagnosis, control and prevention of tropical diseases.....	10,953,000
c. Acquisition of equipment.....	437,000
Total, Function.....	P 14,641,000

**B.5 National Environmental Protection Council**

For general administration and the formulation of environmental protection policies in accordance with the functions and projects indicated hereunder.....P 7,876,000

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. General Administration and Support Services	P 953,000	P 1,207,000		P 2,160,000
2. Formulation of Environmental Protection Policies	1,832,000	3,399,000		5,231,000
<b>Total, Functions</b>	<u>2,785,000</u>	<u>4,606,000</u>		<u>7,391,000</u>
<b>B. Projects</b>				
1. Seagrass Restoration Project (IDRC 3-P-85-1013-2)	59,000	128,000		187,000
Peso Counterpart	59,000	128,000		187,000
2. BLISS Waste Treatment Project (IDRC 3-P-84-02-45)	8,000	127,000	163,000	298,000
Peso Counterpart	8,000	127,000		135,000
Grant Proceeds			163,000	163,000
<b>Total, Projects</b>	<u>67,000</u>	<u>255,000</u>	<u>163,000</u>	<u>485,000</u>
<b>Total New Appropriations, National Environmental Protection Council</b>	<u>P 2,852,000</u>	<u>P 4,861,000</u>	<u>P 163,000</u>	<u>P 7,876,000</u>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 2,160,000
	-----
Sub-total, Function 1.....	2,160,000
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<b>2. Formulation of Environmental Protection Policies</b>	
a. Formulation of environmental protection policies....	610,000
b. Research studies on ecological management.....	708,000
c. Planning and monitoring of activities on environmental protection .....	619,000
d. Solid waste disposal subsidy to local government units.....	500,000
e. Manpower development and training seminars and conferences.....	176,000
f. Information and publication on environmental protection.....	1,135,000
g. Administration of the Environmental Impact Statement Program.....	818,000
h. Support for the National Environmental Enhancement Program.....	665,000
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Sub-total, Function 2.....	5,231,000
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Total, Functions.....	P 7,391,000
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**B.6 National Pollution Control Commission**

For general administration and the prevention and control of pollution in accordance with the functions indicated hereunder..... P 16,034,000

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 2,140,000	P 3,922,000		P 6,062,000
2. Prevention and Control of Pollution	6,125,000	1,610,000	2,237,000	9,972,000
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Total, Functions	8,265,000	5,532,000	2,237,000	16,034,000
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 Total New Appropriations, National Pollution Control Commission	 P 8,265,000	 P 5,532,000	 P 2,237,000	 P 16,034,000
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 6,062,000
Sub-total, Function 1.....	----- 6,062,000
<b>2. Prevention and Control of Pollution</b>	
a. Research, studies and scientific experiments for the determination of environmental quality standards....	1,767,000
b. Prevention and abatement of pollution.....	5,968,000
c. Acquisition of equipment.....	2,237,000
Sub-total, Function 2.....	----- 9,972,000
<b>Total, Functions.....</b>	----- P 16,034,000
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**GENERAL SUMMARY**  
**MINISTRY OF HEALTH**

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.1 Office of the Minister	P1,498,018,000	P2,255,817,000	P 393,730,000	P4,147,565,000
B.1 Dangerous Drugs Board	6,291,000	12,136,000	1,065,000	19,492,000
B.2 Philippine Medical Care Commission	45,925,000	26,160,000	696,000	72,781,000
B.3 Schistosomiasis Control Council	793,000	345,000		1,138,000
B.4 Research Institute for Tropical Medicine	8,614,000	5,590,000	437,000	14,641,000
B.5 National Environmental Protection Council	2,852,000	4,861,000	163,000	7,876,000
B.6 National Pollution Control Commission	8,265,000	5,532,000	2,237,000	16,034,000
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Total New Appropriations, Ministry of Health	P1,570,758,000	P2,310,441,000	P 398,328,000	P4,279,527,000
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